

Fundraising Regulator - Consultation on the Registration and Levy - Summer 2016

Option 1 Revised

Charity annual spend on generating voluntary income based on total spend	Charities	Annual Levy £'s	12 Months Total Income £'s	% of charity spend
£100,000-£149,999	383	150	57,450	0.10%
£150,000-£199,999	268	300	80,400	0.15%
£200,000-£499,999	677	800	541,600	0.16%
£500,000-£999,999	354	1,500	531,000	0.15%
£1m-£1,999,999	140	2,500	350,000	0.13%
£2m-£4,999,999	77	4,000	308,000	0.08%
£5m-£9,999,999	31	6,000	186,000	0.06%
£10m-£19,999,999	18	8,000	144,000	0.04%
£20m-£49,999,999	11	12,000	132,000	0.00%
Over £50m	2	15,000	30,000	0.00%
<b>Totals</b>	<b>1961</b>		<b>2,360,450</b>	

Option 1 Original

Charity annual spend on generating voluntary income based on total spend	Charities	Annual Levy £'s	12 Months Total Income £'s	% of charity spend
£100 - £150k	383	250	95,750	0.17%
£150 - £200	268	300	80,400	0.15%
£200 - £500	677	800	541,600	0.16%
£500 - £1m	354	1,500	531,000	0.15%
£1m - £2m	140	3,000	420,000	0.20%
£2m - £5m	77	4,000	308,000	0.11%
£5m - £20m	49	6,000	294,000	0.06%
+ £20m	13	10,000	130,000	0.03%
<b>Totals</b>	<b>1961</b>		<b>2,400,750</b>	<b>0.17%</b>

Flat rate Registration Proposal & Levy for Exempt Charities	Number	Levy £'s	12 Months income £'s
Charities	1,000	50	50,000
Fundraising agencies			33,700 *
Exempt charities	150	1,000	150,000
			<b>233,700</b>

Flat rate Registration Proposal & Levy for Exempt Charities	Number	Levy £'s	12 Months income £'s
Charities	1,000	50	50,000
Fundraising agencies	100	250	25,000
Exempt charities	150	1,500	225,000
			<b>300,000</b>

\*NOTE

Estimate in line with FRSB income in 2015-2016. Bands by income size:

Income size	Levy
Up to £99,999	£100
£100,000-£249,999	£200
£250,000-£499,999	£400
£500,000-£999,999	£600
Over £1m	£1,200